

BUDGET 2010
EXPENDITURES

BUDGETED

RECEIPTS

Chapter Bulletin

Printing	\$4,600.00
Postage	\$1,850.00
Returns	\$175.00
Bulk Mail Permit	\$180.00
<u>Total</u>	<u>\$6,805.00</u>

Chapter Dues

2010	\$11,400.00
life members forwarded	\$1,500.00
Non-expended income 2009	\$0.00 estimated
Red Apple receipt income	\$250.00
WSFC MAP refund	\$150.00

Membership

Printing	\$150.00
Postage & Other	\$150.00
Advertising	\$250.00

Misc

Rent	\$675.00
Holiday Meeting	\$175.00
Bellringer	\$50.00
Sunshine Chair	\$70.00
Misc. Copies	\$50.00
Refreshments	\$150.00
Other Expenses	\$45.00

Public Relations

Advertising	\$265.00
Other	\$150.00
Naval Base Assoc.	\$100.00
Presidents Expenses	\$200.00
<u>Web Master Expenses</u>	<u>\$100.00</u>

Treasurers Expenses

Fidelity Bond	\$0.00
PO Box Rental	\$116.00
Postage & Supplies	\$50.00
Incorporation Fee	\$10.00
Liability Insurance	\$75.00

Chapter Services

Service Center	\$15.00
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Legislative Expenses

	\$100.00
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Convention

National /Legislative	\$1,250.00
State-	\$1,580.00
2010 Per Capita Tax	\$1,950.00

Dividends and Interest

Savings account/CD's/Check'g	\$396.00
Life member bond fund dividend	\$835.00
TOTAL EXPECTED INCOME	\$14,531.00

TOTAL EST. EXPENDITURES **\$14,531.00**