

NARFE CHAPTER 181
BUDGET 2013 PRELIMINARY

LINE	DESCRIPTION	BUDGET		RECEIPTS	AMOUNT	
ITEM		AMOUNT	EXPENDED	EXPECTED		RECEIVED
1	NEWS LETTER- PRINTING	\$ 2,950.00				
2	NEWSLETTER-MAILING	\$ 1,300.00		CHAPTER DUES	\$ 8,000.00	
3	NEWSLETTER-RETURNS	\$ 75.00		LIFE MEMBER FORWARD	\$ 1,468.00	
4	NEWSLETTER-PERMIT	\$ 190.00		CARRY OVER PRIOR YR	\$ -	
				RED APPLE RECEIPTS	\$ 60.00	
5	MEMBERSHIP-PRINTING	\$ 75.00		WSFC MAP REFUNDS	\$ -	
6	MEMBERSHIP POSTAGE	\$ 125.00		REBATE PCT 2010 7A	\$ 186.00	
7	MEMBERSHIP-ADVERTISING	\$ 150.00		SAVINGS INTEREST	\$ 28.00	
7A	MEMBER INCENTIVES	\$ 186.00		LIFE BOND DIVIDEND	\$ 300.00	
8	MEETING HALL RENTAL	\$ 675.00		RAFFLE DEPOSITS	\$ 45.00	
9	HOLIDAY MEETING	\$ 110.00		MEMBER AWARDS	\$ -	
10	BELLRINGER DONATION	\$ 25.00				
11	SUNSHINE EXPENSES	\$ 75.00				
12	MISC COPIES	\$ 50.00				
13	MEETING REFRESHMENTS	\$ 150.00				
14	OTHER EXPENSES	\$ 45.00		TOTAL	\$ 10,087.00	
15	PUBLIC RELATIONS ADS	\$ 250.00				
16	PUBLIC RELATIONS OTHER	\$ 100.00				
17	NAVAL BASE ASSOC.	\$ 100.00		ITEMS WITH ACCOUNT BALANCES 1/1/2013		
18	PRESIDENTS EXPENSES	\$ 200.00		ITEM #2 BULK MAIL ACCT	\$ 333.07	
19	WEB MASTER EXPENSES	\$ 60.00		ITEM #3 RETURN MAIL	\$ 80.90	
				ITEM#7A MEMBERSHIP IN	above	
20	TREASURERS BOND	\$ -				
21	PO BOX RENTAL	\$ 116.00				
22	POSTAGE AND SUPPLIES	\$ 50.00				
23	INCORPORATION FEES	\$ 10.00				
24	LIABILITY INSURANCE	\$ 75.00				
25	SERVICE CENTER EXPENSE	\$ 45.00				
26	LEGISLATIVE EXPENSES	\$ 200.00				
27	LEGISLATIVE CONVENTION	\$ 1,100.00				
28	STATE CONV/TRNG	\$ 250.00				
29	WSFC PER CAPITA TAX	\$ 1,350.00				
	TOTAL	\$ 10,087.00				